**HOJA DE TRABAJO DE TALENTO HUMANO PARA EL JARDIN ANTON PIRULERO**

**DEL PERIODO DEL 01 AL 30 DE OCTUBRE DE 2024**

| | |
|---|---|
| **Salario Mínimo** | 1.300.000 |
| **Auxilio de Transporte** | 162.000 |

| | | | | | | | | | | | | | | APORTES SEGURIDAD SOCIAL Y PARAFISCALES | | | | | | | PROVISIÓN DE PRESTACIONES SOCIALES | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | EPS | | PENSIÓN | | ARL | CCF | ICBF | SENA | PRIMA | CESANTIAS | INT CESANTIAS | VACACIONES | TOTAL A PAGAR POR PERSONA |
| | | | | | | | | | | | | | | 8,5% | 4% | 12% | 4% | 1,044% | 4% | 3% | 2% | 8,33% | 8,33% | 12% | 4,17% | |
| ZAIDA CUERVO AGUILAR | 52.220.104 | PROFESIONAL RESPONSABLE DEL JARDIN INFANTIL | 24935057978 | CAJA SOCIAL | 2.871.918 | 30 | - | 2.871.918 | 2.871.918 | 229.745 | | 2.642.073 | - | (2.642.073) | 244.155 | 114.873 | 344.618 | 114.873 | 29.992 | 114.873 | 86.155 | 239.318 | 239.318 | 28.718 | 119.659 | 4.376.000 |
| | | | **SUBTOTAL** | | **2.871.918** | | | **2.871.918** | **2.871.918** | **229.745** | - | **2.642.073** | - | **(2.642.073)** | **244.155** | **114.873** | **344.618** | **114.873** | **29.992** | **114.873** | **86.155** | **239.318** | **239.318** | **28.718** | **119.659** | **4.376.000** |
| BRENDA VIVIAN LAMARILLO GUZMAN | 1.033.784.433 | PROFESIONAL DE ATENCION A LA PRIMERA INFANCIA | 24909693166 | CAJA SOCIAL | 2.280.772 | 30 | 162.000 | 2.280.772 | 2.442.772 | 182.462 | | 2.260.310 | | (2.260.310) | 193.866 | 91.231 | 273.693 | 91.231 | 23.811 | 91.231 | 68.423 | 45.615 | 203.564 | 203.564 | 24.428 | 95.032 | 3.666.000 |
| DIANA PAOLA GOMEZ VARGAS | 52.913.785 | PROFESIONAL DE ATENCION A LA PRIMERA INFANCIA | 24342659887 | CAJA SOCIAL | 2.280.772 | 30 | 162.000 | 2.280.772 | 2.442.772 | 182.462 | | 2.260.310 | | (2.260.310) | 193.866 | 91.231 | 273.693 | 91.231 | 23.811 | 91.231 | 68.423 | 45.615 | 203.564 | 203.564 | 24.428 | 95.032 | 3.666.000 |
| CINTHYA LORENA MONTAÑEZ MORA | 1.015.444.631 | PROFESIONAL DE ATENCION A LA PRIMERA INFANCIA | 24949414086 | CAJA SOCIAL | 2.280.772 | 30 | 162.000 | 2.280.772 | 2.442.772 | 182.462 | | 2.260.310 | | (2.260.310) | 193.866 | 91.231 | 273.693 | 91.231 | 23.811 | 91.231 | 68.423 | 45.615 | 203.564 | 203.564 | 24.428 | 95.032 | 3.666.000 |
| LAURA FERNANDA ORTIZ TRUTRAGO | 1.016.078.348 | PROFESIONAL DE ATENCION A LA PRIMERA INFANCIA | 24966583315 | CAJA SOCIAL | 2.280.772 | 30 | 162.000 | 2.280.772 | 2.442.772 | 182.462 | | 2.260.310 | | (2.260.310) | 193.866 | 91.231 | 273.693 | 91.231 | 23.811 | 91.231 | 68.423 | 45.615 | 203.564 | 203.564 | 24.428 | 95.032 | 3.666.000 |
| ANGIE FERNANDA MENDOZA RAMIREZ | 1.014.174.628 | PROFESIONAL DE ATENCION A LA PRIMERA INFANCIA | 24966583315 | CAJA SOCIAL | 2.280.772 | 30 | 162.000 | 2.280.772 | 2.442.772 | 182.462 | | 2.260.310 | | (2.260.310) | 193.866 | 91.231 | 273.693 | 91.231 | 23.811 | 91.231 | 68.423 | 45.615 | 203.564 | 203.564 | 24.428 | 95.032 | 3.666.000 |
| YENNIFER VIVIANA FORERO BARRIGA | 1.030.626.807 | PROFESIONAL DE ATENCION A LA PRIMERA INFANCIA | 24 02/05/1993 | CAJA SOCIAL | 2.280.772 | 30 | 162.000 | 2.280.772 | 2.442.772 | 182.462 | | 2.260.310 | | (2.260.310) | 193.866 | 91.231 | 273.693 | 91.231 | 23.811 | 91.231 | 68.423 | 45.615 | 203.564 | 203.564 | 24.428 | 95.032 | 3.666.000 |
| YENNY PAOLA CELY CORREA | 1.014.264.820 | PROFESIONAL DE ATENCION A LA PRIMERA INFANCIA | 24 02/07/2009 | CAJA SOCIAL | 2.280.772 | 30 | 162.000 | 2.280.772 | 2.442.772 | 182.462 | | 2.260.310 | | (2.260.310) | 193.866 | 91.231 | 273.693 | 91.231 | 23.811 | 91.231 | 68.423 | 45.615 | 203.564 | 203.564 | 24.428 | 95.032 | 3.666.000 |
| | | | **SUBTOTAL** | | **16.748.174** | | **1.782.000** | **16.748.174** | **17.971.454** | **1.346.359** | - | **16.625.095** | - | **(16.625.095)** | **1.650.535** | **776.947** | **2.586.541** | **776.947** | **201.490** | **776.947** | **581.765** | **1.618.545** | **1.618.545** | **197.477** | **794.197** | **25.109.000** |
| GLORIA DEL PILAR LIREZA | 39.566.368 | AUXILIAR ATENCION A LA PRIMERA INFANCIA | 24921450343 | CAJA SOCIAL | 1.766.260 | 30 | 162.000 | 1.766.260 | 1.928.260 | 141.301 | | 1.786.958 | | (1.786.958) | 130.132 | 70.650 | 211.951 | 70.650 | 18.440 | 70.650 | 52.988 | 35.325 | 160.688 | 160.688 | 19.383 | 73.584 | 2.882.000 |
| LUZ MARINA SANCHEZ LOZANO | 52.913.966 | AUXILIAR ATENCION A LA PRIMERA INFANCIA | 24 13/06/2030 | CAJA SOCIAL | 1.766.260 | 30 | 162.000 | 1.766.260 | 1.928.260 | 141.301 | | 1.786.958 | | (1.786.958) | 130.132 | 70.650 | 211.951 | 70.650 | 18.440 | 70.650 | 52.988 | 35.325 | 160.688 | 160.688 | 19.383 | 73.584 | 2.882.000 |
| | | | **SUBTOTAL** | | **3.532.520** | | **324.000** | **3.532.520** | **3.856.520** | **282.602** | - | **3.573.916** | - | **(3.573.916)** | **260.264** | **141.301** | **423.902** | **141.301** | **36.880** | **141.301** | **105.976** | **70.650** | **321.377** | **321.377** | **38.765** | **147.168** | **5.764.000** |
| ANGGIE VIVIANA CARDENAS ESTEPA | 1014295420 | AUXILIAR ADMINISTRATIVO | 24954358734 | CAJA SOCIAL | 1.362.001 | 30 | 162.000 | 1.362.001 | 1.524.001 | 108.960 | - | 1.415.041 | - | (1.415.041) | 115.770 | 54.480 | 163.440 | 54.480 | 14.219 | 54.480 | 40.860 | 27.240 | 127.000 | 127.000 | 15.240 | 56.750 | 2.266.000 |
| | | | **SUBTOTAL** | | **1.362.001** | | **162.000** | **1.362.001** | **1.524.001** | **108.960** | - | **1.415.041** | - | **(1.415.041)** | **115.770** | **54.480** | **163.440** | **54.480** | **14.219** | **54.480** | **40.860** | **27.240** | **127.000** | **127.000** | **15.240** | **56.750** | **2.266.000** |
| ANA MERCEDES APONTE PEREZ | 52.799.140 | AUXILIAR DE SERVICIOS GENERALES | 24190613723 | CAJA SOCIAL | 1.300.000 | 30 | 162.000 | 1.300.000 | 1.462.000 | 104.000 | - | 1.358.000 | | (1.358.000) | 110.500 | 52.000 | 156.000 | 52.000 | 6.786 | 52.000 | 39.000 | 26.000 | 121.833 | 121.833 | 14.620 | 54.167 | 2.164.739 |
| CARMENZA MEDINA RAMIREZ | 52.034.984 | AUXILIAR DE SERVICIOS GENERALES | 24 17/05/1974 | CAJA SOCIAL | 1.300.000 | 30 | 162.000 | 1.300.000 | 1.462.000 | 104.000 | - | 1.358.000 | | (1.358.000) | 110.500 | 52.000 | 156.000 | 52.000 | 6.786 | 52.000 | 39.000 | 26.000 | 121.833 | 121.833 | 14.620 | 54.167 | 2.164.739 |
| YENNY CAROLINA DAZA PEREZ | 1.032.384.724 | AUXILIAR DE SERVICIOS GENERALES | 24971459272 | CAJA SOCIAL | 1.300.000 | 30 | 162.000 | 1.300.000 | 1.462.000 | 104.000 | - | 1.358.000 | | (1.358.000) | 110.500 | 52.000 | 156.000 | 52.000 | 6.786 | 52.000 | 39.000 | 26.000 | 121.833 | 121.833 | 14.620 | 54.167 | 2.164.739 |
| | | | **SUBTOTAL** | | **3.900.000** | | **486.000** | **3.900.000** | **4.386.000** | **312.000** | - | **4.074.000** | - | **(4.074.000)** | **331.500** | **156.000** | **468.000** | **156.000** | **20.358** | **156.000** | **117.000** | **78.000** | **365.500** | **365.500** | **43.860** | **162.500** | **6.494.217** |
| JENNY GARZON GONZALEZ | 52.839.279 | MANIPULADOR DE ALIMENTOS | 24 13/06/1990 | CAJA SOCIAL | 1.311.876 | 30 | 162.000 | 1.311.876 | 1.473.876 | 104.950 | - | 1.368.926 | | (1.368.926) | 111.559 | 52.475 | 157.425 | 52.475 | 13.696 | 52.475 | 39.356 | 26.238 | 122.823 | 122.823 | 14.739 | 54.662 | 2.189.621 |
| LINA JHOANA AVILA ANDRADE | 38.613.530 | MANIPULADOR DE ALIMENTOS | 24113/05/272 | CAJA SOCIAL | 1.311.876 | 30 | 162.000 | 1.311.876 | 1.473.876 | 104.950 | - | 1.368.926 | | (1.368.926) | 111.559 | 52.475 | 157.425 | 52.475 | 13.696 | 52.475 | 39.356 | 26.238 | 122.823 | 122.823 | 14.739 | 54.662 | 2.189.621 |
| YOHANA ALEXANDRA BONILLA CASTRO | 65.786.613 | MANIPULADOR DE ALIMENTOS | 24 03/07/1972 | CAJA SOCIAL | 1.311.876 | 30 | 162.000 | 1.311.876 | 1.473.876 | 104.950 | - | 1.368.926 | | (1.368.926) | 111.559 | 52.475 | 157.425 | 52.475 | 13.696 | 52.475 | 39.356 | 26.238 | 122.823 | 122.823 | 14.739 | 54.662 | 2.189.621 |
| | | | **SUBTOTAL** | | **3.934.628** | | **486.000** | **3.934.628** | **4.421.628** | **314.850** | - | **4.106.778** | - | **(4.106.778** | **334.523** | **157.425** | **472.275** | **157.425** | **41.088** | **157.425** | **118.069** | **78.713** | **368.469** | **368.469** | **44.216** | **163.985** | **6.568.863** |
| | | **TOTAL** | | | **33.848.143** | **-** | **2.754.000** | **33.848.143** | **36.602.143** | **2.707.851** | **-** | **33.894.292** | **-** | **- 33.894.292** | **2.877.092** | **1.353.926** | **4.061.777** | **1.353.926** | **333.017** | **1.353.926** | **1.015.444** | **676.963** | **3.050.179** | **3.050.179** | **366.021** | **1.410.339** | **54.797.080** |

**DESCUENTOS DE TALENTO HUMANO**

| PERFIL | DESCRIPCION | AUSENCIA TH | PERSONAL NO CONTRATADO | DIFERENCIA DE PERFIL | OTROS DESCUENTOS | SUB TOTAL |
|---|---|---|---|---|---|---|
| PROFESIONAL RESPONSABLE DEL JARDIN INFANTIL | No aplica | $ - | $ - | $ - | $ - | $ - |
| PROFESIONAL EN ATENCION EN PRIMERA INFANCIA | No aplica | $ - | $ - | $ - | $ - | $ - |
| AUXILIAR EN ATENCION A LA PRIMERA INFANCIA | No aplica | $ - | $ - | $ - | $ - | $ - |
| AUXILIAR ADMINISTRATIVO | No aplica | $ - | $ - | $ - | $ - | $ - |
| AUXILIAR DE SERVICIOS GENERALES | No aplica | $ - | $ - | $ - | $ - | $ - |
| MANIPULADOR DE ALIMENTOS | No aplica | $ - | $ - | $ - | $ - | $ - |
| | | | | | TOTAL | $ - |

**VALORES LLEVADOS A EJECUCIÓN PARA EL MES VERIFICADO**

| PERFILES | CANTIDAD POR ESTANDAR | SALARIOS | SEGURIDAD SOCIAL | PROVISIONES | DESCUENTOS | RECURSOS NO EJECUTADOS | VALOR EJECUTADO MES | RECURSOS PENDIENTES POR LLEVAR A EJECUCIÓN | VALOR TOTAL A RECONOCER |
|---|---|---|---|---|---|---|---|---|---|
| Responsable del servicio | 1 | $ 4.376.000 | $ - | $ - | $ - | $ - | $ 4.376.000 | $ - | $ 4.376.000 |
| Profesional de atención a la primera infancia | 8 | $ 29.328.000 | $ - | $ - | $ - | $ - | $ 29.328.000 | $ - | $ 29.328.000 |
| Auxiliar de atención a la primera infancia | 2 | $ 5.764.000 | $ - | $ - | $ - | $ - | $ 5.764.000 | $ - | $ 5.764.000 |
| Apoyo Administrativo | 1 | $ 2.266.000 | $ - | $ - | $ - | $ - | $ 2.266.000 | $ - | $ 2.266.000 |
| Personal de aseo e higiene | 3 | $ 6.494.217 | $ - | $ - | $ - | $ - | $ 6.494.217 | $ - | $ 6.494.217 |
| Personal de servicios de alimentos | 3 | $ 6.568.863 | $ - | $ - | $ - | $ - | $ 6.568.863 | $ - | $ 6.568.863 |
| **TOTAL** | **18** | **$ 54.797.080** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 54.797.080** | **$ -** | **$ 54.797.080** |

**OBSERVACIONES**